Neighborhood Council Self-Assessment Form for Fiscal Year 2013-2014

Neighborhood Council Name: Del Rey

What was the BIG Vision(s) for your Council?  
The Del Rey NC believes in putting "neighbor" into "neighborhood." A community thrives when its residents work together to achieve shared goals and we believe the Del Rey NC empowers residents to do just that.

What were the BIG Goals for fulfilling your Vision?

1. Spend 80% of our budget through Board actions by May 2014.
   Did your Council meet this goal? □ Yes □ No – Why? (We spent 80% of our budget but did so only by spending $10,000 to the city council, rather than focusing on Del Rey.)

2. Organize, promote, and hold Del Rey Day in October 2013
   Did your Council meet this goal? □ Yes □ No – Why? (Yes, Del Rey Day was held in October 2013.)

3. Hold monthly Board and Committee meetings on regularly scheduled dates with quorum.
   Did your Council meet this goal? □ Yes □ No – Why? (Yes, we did hold monthly Board meetings with quorum. We did not hold regular committee meetings and did not have quorum at all committee meetings.)

4. Increase e-newsletter mailing list size by 200 people by May 2014.
   Did your Council meet this goal? □ Yes □ No – Why? (We were not able to increase our mailing list by 200 people.)

5. Consistently facilitate discussion even in moments of disagreement (e.g., between board members, stakeholders and board members, etc.)
   Did your Council meet this goal? □ Yes □ No – Why? (Discussions were facilitated with polite and fair discussion.)
How did you measure your BIG Score and what were the results? Please be specific with numbers if the measurement was to increase a number, e.g. increase web traffic (from how many hits to how many?) or more people at meetings (from how many people to how many?)

Measure: Create A to Z manual for solving problems (potentially distribute hard copies)
Result: This was not created.

Measure: Create shared Google document that tracks response to constituent emails to Board@delreync.org email address
Result: This was not created.

Measure: Increase completion rate of programs/projects by Area Directors by making successful projects and other best practices more transparent.
Result: This did not happen.

Measure: Finding a communications director for the Board to improve outreach efforts.
Result: We have a communications director now.

Measure: Maintain close relationships with city dignitaries
Result: Yes, we were able to do this.

How did your BIG Budget match up to your goals?

<table>
<thead>
<tr>
<th>Category</th>
<th>Budgeted</th>
<th>Spent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outreach</td>
<td>$16,700</td>
<td>Not available</td>
</tr>
<tr>
<td>Operations</td>
<td>$1,800</td>
<td>Not available</td>
</tr>
<tr>
<td>Neighborhood Purpose Grants</td>
<td>$13,000</td>
<td>Not available</td>
</tr>
<tr>
<td>Neighborhood Improvements</td>
<td>$3,000</td>
<td>Not available</td>
</tr>
<tr>
<td>Elections/Selections</td>
<td>$2,500</td>
<td>Not available</td>
</tr>
<tr>
<td>Budgeted Total</td>
<td>$37,000</td>
<td>Actual Amount Spent: Not available</td>
</tr>
</tbody>
</table>

When did your Council do the majority of the spending?

- First quarter (July – Sept): Not available
- Second quarter (October – December): Not available
- Third quarter (January – March): Not available
- Fourth quarter (April – June): Not available
Other important metrics the Department is measuring citywide from July 1, 2013 - June 30, 2014, which should be included in your Big Score next year:


How many Requests for Action* (not including Community Impact Statements) from your electeds or City Departments did your Council make? ________ □ None. Why? Not available

* A Request for Action is when the board makes a recommendation on an issue that must be conveyed to your electeds or City Departments to take further action, e.g. Neighborhood Council position on a land use issue or other City matter.

How many general and special meetings did your Council conduct? __________ Committee meetings? __________

How many events did your Council collaborate with electeds and/or City Departments to conduct? __________

Please list the event and the elected and/or City Departments involved.

Not available

How many events did your Council collaborate with a community group or non-profit? __________ Schools? __________

Please list the event and the community group, non-profit or school.

Not available

How many stakeholders did your Council have in its database (if not already listed in the Big Score above): on July 1, 2013 __________ and on June 30, 2014 __________

□ do not have a stakeholder database

How many times did your Council communicate with its stakeholder database? □ 4 _______ times every □ month □ year

Thank you for taking the time to complete this Neighborhood Council Self-Assessment Form!