APPENDIX A
2015 PROJECTED EXPENSES FOR
Health & Wellness Event
Del Rey Square
11976 Culver Boulevard Del Rey, CA 90066
Saturday, April 25 (4 -7pm)

<table>
<thead>
<tr>
<th>Item</th>
<th>Description*</th>
<th>Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permit</td>
<td>N/A</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Entertainment</td>
<td>DJ and/or Pandora</td>
<td>$0</td>
<td></td>
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</tbody>
</table>
| Food (Qty: 100)       | **Option 1:** Kogi Tacos (Minimum $1,100)  
**Option 2:** Tender Greens ($1,175)*  
*Includes delivery/set-up & “Del Rey Well-Being Drink” for 50 people | $1,100 - $1,175 |              |
| Drinks                | Water, 8 oz, 48 count x 2                                                     | $6.94 x 2    |              |
| Banner/Poster         | DRNC Office Hour Poster (18”x24”) - $39.00  
DRNC Vertical Banner - $189.99  
Compassionate Del Rey Table Banner (3’x5’) - $89.99 | $318.98      |              |
| Equipment Rental      | **Option 1:** (4) Laptops - $88/each (excludes taxes/shipping) = $352  
**Option 2:** (4) iPads – includes case/stand - $65/each + taxes/shipping = $331.39 | $331.39      |              |
| Raffle Give Away      | - Paradiso CrossFit $75.00  
- FitBit $99.95  
- Nutri Bullet Juicer $79.99 | $254.94      |              |
| Office Supplies       | Post-Its, Large Writing Pads/Stand, Thick Black Markers, Printing, etc.       | $150.00      |              |
| Miscellaneous         | Plates, cups, utensils, napkins, etc.                                         | $150.00      |              |

**TOTAL:** $2,394.19

*Taxes are excluded for items unless otherwise noted.*
# Event Program for Health & Wellness Event

**Del Rey Square**

11976 Culver Boulevard, Del Rey, CA 90066

Saturday, April 25 (4-7 pm)

<table>
<thead>
<tr>
<th>TIME</th>
<th>PROGRAM</th>
<th>VOLUNTEERS</th>
</tr>
</thead>
</table>
| 2:30 PM – 4 PM | *Set Up:*  
  - Food/Drinks  
  - Room Layout  
  - Entertainment, Equipment, etc. | 2 – Room Set Up/Food & Drink  
  1 – Entertainment/Equipment |
| 4 PM – 5 PM | *Social Hour:*  
  - Registration  
  - Meet/Greet  
  - DRNC Office Hours  
  - Del Rey Well-Being Index Table  
  - Vine Video Recording | 2 – Registration Table  
  2 – DRNC Office Hours  
  1 – Del Rey Well-Being Index  
  1 – Vine Video Recording  
  2 – Social Hour Hosts |
| 5 PM – 5:30 PM | *Welcome & Introduction:*  
  - DRNC & Compassionate Del Rey by Mika Kim & Denise Petrulis  
  - Presentation: Compassionate CA by Sande Hart |                                            |
| 5:30 PM – 7 PM | *Del Rey Dialogue*:*  
  1) What is a Compassionate Del Rey?  
  2) Who is the Target Audience?  
  3) What activities to consider for this year’s compassionate action week? | 1 – Presenter  
  1 – Facilitator |

*For each dialogue topic, cast a vote to select the top 3 highest votes in order to prioritize the discussion.*